



West Coast District Health Board

Te Poari Hauora a Rohe o Tai Poutini

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4 December 2018

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RE Official information request WCDHB 9242

We refer to your letter dated 7 November 2018, requesting the following information under the Official Information Act from West Coast DHB.

1. **For the financial years ending 30 June 2014, 2015, 2016, 2017 and 2018 the total amounts paid by the DHB for facility based care at a rest-home level of need.**

Please refer to **Table One** (below) for the total amounts paid by the West Coast DHB for *facility based care at a rest-home level of need*, as at 30 June for financial years 2013/14 – 2017/18.

Table one: Amount paid for facility based care at a rest home level of need

Financial Year	\$
2013 / 2014	\$2,844,801
2014 / 2015	\$2,805,977
2015 / 2016	\$2,484,403
2016 / 2017	\$2,253,235
2017 / 2018	\$2,109,404

2. **For the financial years ending 30 June 2014, 2015, 2016, 2017 and 2018 the total amounts paid by the DHB for facility based care at a hospital level of need.**

Please refer to **Table Two** (below) for the total amounts paid by the West Coast DHB for *facility based care at a hospital level of need*, as at 30 June for financial years 2013/14 – 2017/18.

Table two: Total amounts paid for facility based care at a hospital level of need.

Financial Year	\$
2013 / 2014	\$5,414,560
2014 / 2015	\$5,248,059
2015 / 2016	\$5,244,086
2016 / 2017	\$5,589,230
2017 / 2018	\$5,725,536

3. For the financial years ending 30 June 2014, 2015, 2016, 2017 and 2018 the total amounts paid by the DHB for facility based care at a dementia/ secure unit level of need.

Please refer to **Table Three** (below) for the total amounts paid by the West Coast DHB for *facility based care at a dementia / secure unit level of need*, as at 30 June for financial years 2013/14 – 2017/18.

Table three: Total amount paid for facility based care at a dementia/secure unit level of need

Financial Year	\$	\$	Total \$
	Dementia	Psycho geriatric	
2013 / 2014	\$632,739	\$349,248	\$981,987
2014 / 2015	\$757,066	\$349,606	\$1,106,672
2015 / 2016	\$782,265	\$575,723	\$1,357,988
2016 / 2017	\$689,078	\$545,019	\$1,234,097
2017 / 2018	\$1,175,046	\$536,591	\$1,711,637

4. For the financial years ending 30 June 2014, 2015, 2016, 2017 and 2018 the total amounts paid by the DHB for home based care for people aged over 65 years old.

Please refer to **Table Four** (below) for the total amounts paid by the West Coast DHB for *home based care for people aged over 65 years old*, as at 30 June for financial years 2013/14 – 2017/18.

Table four: Total amounts paid for home based care for people aged over 65 years. **

Financial Year	\$
2013 / 2014	\$2,221,969.41
2014 / 2015	\$2,346,385.61
2015 / 2016	\$2,775,470.10
2016 / 2017	\$2,864,555.98
2017 / 2018	\$2,802,453.82

**** Please note** we are unable to split the total amounts paid by age group. The figures quoted are for all clients receiving services, albeit the majority will be aged over 65 years old. In addition, please note that a proportion of the services are provided by the DHB hospital provider arm and costs are based on a funding agreement and may not be representative of actual service costs.

5. For the financial years ending 30 June 2014, 2015, 2016, 2017 and 2018 the average number of people being supported in full or in part by the DHB for facility based care at a rest -home level of need.

Please refer to **Table Five** (below) for the average number of people being supported in full or in part by the West Coast DHB for *facility based care at a rest-home level of need*, as at 30 June for financial years 2013/14 – 2017/18.

Table five: Average number of people being supported in full or in part for facility based care at a rest home level of need.

Financial Year	Average number of people
2013 / 2014	117
2014 / 2015	110
2015 / 2016	96
2016 / 2017	86
2017 / 2018	71

6. For the financial years ending 30 June 2014, 2015, 2016, 2017 and 2018 the average number of people being supported in full or in part by the DHB for facility based care at a hospital level of need.

Please refer to **Table Six** (below) for the average number of people being supported in full or in part by the West Coast DHB for *facility based care at a hospital level of need*, as at 30 June for financial years 2013/14 – 2017/18.

Table six: Average number of people being supported in full or in part for facility based care at a hospital level of need.

Financial Year	Average number of people
2013 / 2014	107
2014 / 2015	102
2015 / 2016	103
2016 / 2017	109
2017 / 2018	104

7. For the financial years ending 30 June 2014, 2015, 2016, 2017 and 2018 the average number of people being supported in full or in part by the DHB for facility based care at a dementia/secure unit level of need.

Please refer to **Table Seven** (below) for the average number of people being supported in full or in part by the West Coast DHB for *facility based care at a dementia/secure unit level of need*, as at 30 June for financial years 2013/14 – 2017/18.

Table seven: Average number of people being supported in full or in part for facility based care at a dementia/secure unit level of need.

Financial Year	Average number of people Dementia	Average number of people Psycho geriatric	Total
2013 / 2014	9	6	15
2014 / 2015	14	6	20
2015 / 2016	15	9	24
2016 / 2017	14	9	23
2017 / 2018	21	8	29

8. For the financial years ending 30 June 2014, 2015, 2016, 2017 and 2018 the average number of people being supported in full or in part by the DHB with home based care for people aged over 65 years old.

Please refer to **Table Eight** (below) for the average number of people being supported in full or in part by the West Coast DHB for *home based care for people aged over 65 years old*, as at 30 June for financial years 2013/14 – 2017/18.

Table eight: Average number of people being supported in full or in part for home based care for people aged over 65 years. **

Financial Year	Average number of people
2013 / 2014	755
2014 / 2015	800
2015 / 2016	824
2016 / 2017	992
2017 / 2018	1,178

**** Please note** we are unable to split the number of people being supported by age group. The figures quoted are for all clients receiving services, albeit the majority will be aged over 65 years old.

I trust that this satisfies your interest in this matter.

Please note that this response, or an edited version of this response, may be published on the West Coast DHB website after your receipt of this response.

Yours sincerely

A handwritten signature in black ink, appearing to read 'Gullery', with a long, sweeping horizontal line extending to the right.

Carolyn Gullery
Executive Director
Planning, Funding & Decision Support