National Health Targets Performance Summary

Quarter 4 2015/16 (April - June 2016)

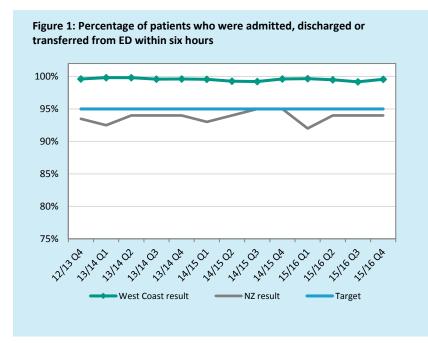
Target Overview

Target	Q1 15/16	Q2 15/16	Q3 15/16	Q4 15/16	Target	Status	Pg
Shorter Stays in ED Patients admitted, discharged or transferred from an ED within 6 hours	100%	100%	99%	100%	95%	✓	2
Improved Access to Elective Surgery West Coast's volume of elective surgery ¹	480	978	1,442	1,942	1,889	✓	2
Faster Cancer Treatment Patients receive their first cancer treatment (or other management) within 62 days of being referred with a high suspicion of cancer	50%	71%	75%	80%	85%	×	3
Increased Immunisation Eight-month-olds fully immunised	88%	81%	89%	78%	95%	×	3
Better Help for Smokers to Quit Hospitalised smokers receiving help and advice to quit ¹	91%	96%	94%	97%	95%	~	4
Better Help for Smokers to Quit Smokers offered help to quit smoking by a primary care health care practitioner in the last 15 months	84%	85%	82%	79%	90%	×	4
More Heart and Diabetes Checks Eligible enrolled adult population having had a CVD risk assessment in the last 5 years		91%	90%	91%	90%	✓	5

¹Results may vary due to coding processes. Reflects result as at time of reporting to MoH.

Shorter Stays in Emergency Departments

Target: 95% of patients are to be admitted, discharged or transferred from an ED within 6 hours

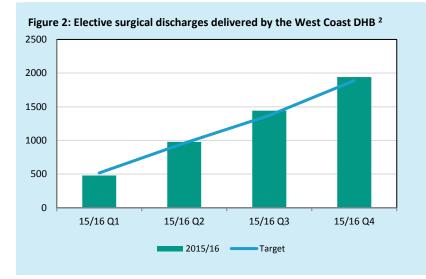


The West Coast continues to achieve the ED health target, with 99.6% (**100%**) of patients admitted, discharged or transferred from ED within 6 hours during quarter four.

The ED team continues to work closely with community organisations, our discharge planning group and acute admitting wards to ensure the smooth flow of patients. Frail elderly pathways are being established to better support this high-need group of patients.

Improved Access to Elective Surgery

Target: 1,889 elective surgeries in 2015/16



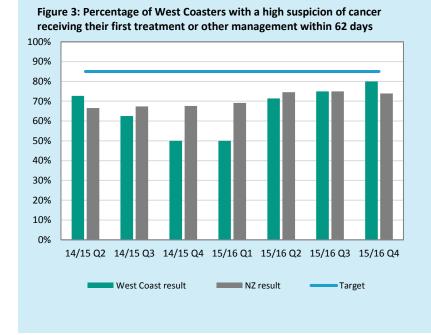
The DHB has exceed the 2015/16 elective surgery target with **1,942** elective surgical discharges delivered **103%** of our national target.

This meant 53 more people were able to benefit from surgery than expected.

² Excludes cardiology and dental procedures. Progress is graphed cumulatively.

Faster Cancer Treatment

Target: Patients receive their first cancer treatment (or other management) within 62 days of being referred with a high suspicion of cancer



x

Performance against the health target has increased this quarter with **80%** of patients receiving their first cancer treatment (or other management) within 62 days of being referred with a high suspicion of cancer.

Small numbers are a challenge with this result reflecting just two out of ten patients were non-compliant. Audits into patient pathways have taken place with no capacity issues identified.

West Coast continues to achieve against the former health target, shorter waits for cancer treatment, with 100% of patients ready for radiation or chemotherapy receiving treatment within four weeks.

Increased Immunisation

Target: 95% of eight-month-olds are fully immunised

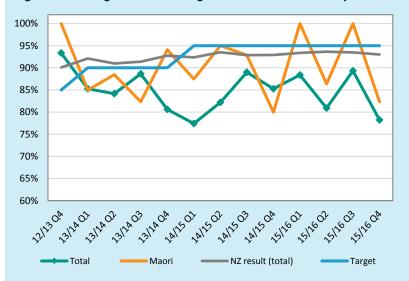


Figure 4: Percentage of West Coast eight-month-olds who were fully immunised

x

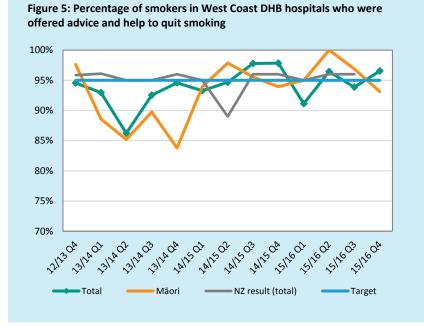
During quarter four, **78%** of all eight-montholds were fully immunised. Strong results were achieved for Pacific (100%), Asian (100%) and New Zealand European (96%).

Opt-offs and declines increased this quarter to 21.7% and continue to make meeting the target impossible.

100% of the eligible (consenting) population were immunised.

Better Help for Smokers to Quit: Secondary

Target: 95% of smokers attending secondary care receive advice to quit



West Coast DHB staff provided **97%** of all hospitalised smokers with smoking cessation advice and support – achieving the target this quarter. The target was almost met for our Māori population – 93% - with just two patients being missed.

The effects of small numbers remain challenging but best practice initiatives continue.

The Smokefree Services Coordinator continues to investigate every missed smoker and discusses each case with both the Ward Champions and Clinical Nurse Managers.

Better Help for Smokers to Quit: Primary

Target: 90% of smokers in the community receive advice to quit

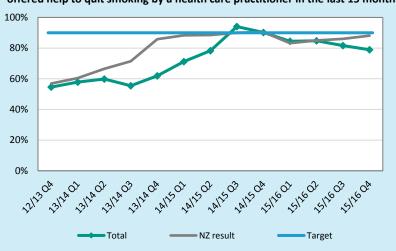


Figure 6: Percentage of PHO enrolled population who smoke that have been offered help to quit smoking by a health care practitioner in the last 15 months

x

West Coast health practitioners have reported giving **4,364** smokers cessation advice in the 15 months ending June 2016. This represents **79%** of smokers against our 90% target.

The DHB is disappointed not to have improved performance against this target.

Three of our eight practices are performing above target. The remaining practices have individual action plans in place to close the gap. Best practice initiatives continue to be supported including dashboards, education, and clinical leadership.



Target: 90% of the eligible enrolled population have had a CVD risk assessment in the last five years



Figure 7: Percentage of the eligible enrolled West Coast population having had a CVD risk assessment in the last 5 years

West Coast general practices have maintained coverage this quarter, with **91%** of the eligible enrolled West Coast population having had a cardiovascular risk assessment (CVDRA) in the last 5 years.

We are pleased to continue to meet target.

A range of approaches to increase performance continue, including identified CVD champions within general practices; nurse led CVD Risk Assessment clinics in practices, evening clinics and protected appointment time allocations for checks.

All three Poutini Waiora nurses collaborate with general practices and conduct checks at local events. Text2Remind and Patient Dashboard IT tools are available in all West Coast DHB MedTech Practices.

National Health Targets Performance Table - Quarter 4 2015/16 (April - June 2016)





Shorter stays in Emergency Departments

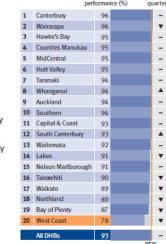
The target is 95 percent of patients will be admitted, discharged, or transferred from an Emergency Department (ED within six hours. The target is a measure of the efficiency of flow of acute (urgent) patients through public hospitals, and home again.



Increased Immunisation

The national immunisation target is 95 percent of eightmonth-olds have their primary course of immunisation at six weeks, three months and five months on time. This quarterly progress result includes children who turned eight months between April and June 2016 and who were fully immunised at that stage.

			 	_
1	West Coast	100		-
2	Nelson Marlborough	96		-
3	South Canterbury	96		
4	Tairawhiti	96		-
5	Counties Manukau	96		-
6	Wairarapa	96		
7	Auckland	95		-
8	Waitemata	95		•
9	Canterbury	95		-
10	Taranaki	95		-
11	Hutt Valley	94		
12	Bay of Plenty	94		-
13	MidCentral	94		-
14	Southern	93		
15	Northland	93		
16	Hawke's Bay	93		•
17	Whanganui	92		•
18	Waikato	91		-
19	Capital & Coast	90		•
20	Lakes	89		-
	All DHBs	94		-
			99	5%
	per	Quart four forman	pre	ige from evious Jarter



This information should be read in conjunction with the details on the website www.health.govt.nz/healthtargets

Ouarter fou performance How to read the graphs \mathbf{V} 00 District Health Board 00%

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Ranking

four

performance (%)

Change from

previous

quarter

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Improved access to Elective Surger

DHB current performance

Improved access to elective surgery

The target is an increase in the volume of elective surgery by an average of 4000 discharges per year. DHBs planned to deliver 186,223 discharges for the year to date, and have delivered 14,100 more. The new revised target definition includes elective and arranged in-patient surgical discharges. regardless of whether they are discharged from a surgical or non-surgical specialty (excluding maternity).

Better

help for

mokers to Quit

The target is 90 percent of PHO enrolled

patients who smoke have been offered

help to quit smoking by a health care

quarter one the hospital target is now

practitioner in the last 15 months. From

only reported on the Ministry's website,

along with the maternity target results.

www.health.govt.nz/healthtargets

Better help for smokers to quit

	All DHBs	108	
20	Auckland	101	
19	South Canterbury	101	
18	Lakes	102	
17	Canterbury	103	
16	West Coast	103	
15	Wairarapa	104	
14	Capital & Coast	104	
13	Hutt Valley	105	
12	Nelson Marlborough	105	
11	Hawke's Bay	105	
10	MidCentral	105	
9	Waitemata	106	
8	Southern	107	
7	Counties Manukau	109	
6	Bay of Plenty	110	
5	Whanganui	113	
4	Taranaki	114	
3	Tairawhiti	116	
2	Waikato	119	
1	Northanu	122	

Quarter

four

performance (%)

122

Progress

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1 Northland

Tairawhiti

Auckland

Waitemata

7 Lakes

8 Waikato

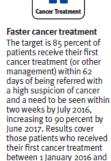
Ouarter Change from four previous quarter performance (%) Counties Manukau 92 92 91 91 . Nelson Marlborough 90 . 6 South Canterbury 89 89 80

100%

90%

9	Canterbury	88	
10	Whanganui	88	
11	Southern	88	
12	Taranaki	87	
13	Northland	87	
14	Wairarapa	87	-
15	MidCentral	87	-
16	Bay of Plenty	84	
17	Capital & Coast	83	-
18	Hutt Valley	81	
19	Hawke's Bay	81	
20	West Coast	79	•
		00	

Progress against plan (discharges) . Faster



30 June 2016.

West Coast District Health Board

Te Poari Hauora a Rohe o Tai Poutini





checks This target is 90 percent of the eligible population will have had their cardiovascula risk assessed in the last five years.

This is the final quarter
these results will be
reported as a health
target. From July 2016
results have been
included as a DHB
accountability measure.
accountability incasure.

				Change from previous quarter			
	1	Auckland	92		-		
	2	Tairawhiti	92		-		
	3	Counties Manukau	92		-		
	4	Taranaki	92		-		
	5	Waikato	92		-		
	6	Nelson Marlborough	91		-		
	7	Bay of Plenty	91		A		
	8	Waitemata	91		-		
	9	Whanganui	91		-		
	10	Northland	91		-		
	11	West Coast	91		-		
ar	12	Wairarapa	91		-		
-	13	South Canterbury	91		-		
	14	Capital & Coast	91		-		
	15	MidCentral	90		-		
	16	Lakes	89				
	17	Southern	89		-		
	18	Hawke's Bay	88		•		
	19	HuttValley	88		•		
	20	Canterbury	87		-		
		All DHBs	91		-		
				9	0%		

Health target results are sourced from individual DHB reports, national collections systems and information provided by primary care organisations.

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85%

MINISTRY OF

HEALTH

MANATŪ HAUORA

New Zealand Government