National Health Targets Performance Summary

Quarter 4 2016/17 (April – June 2017)

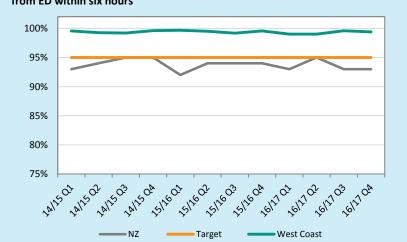
Target Overview

Target	Q1 16/17	Q2 16/17	Q3 16/17	Q4 16/17	Target	Status	Pg
Shorter Stays in ED Patients admitted, discharged or transferred from an ED within 6 hours	99%	99%	100%	99%	95%	✓	2
Improved Access to Elective Surgery West Coast's volume of elective surgery ¹	480 YTD	991 YTD	1,441 YTD	1,979	1,906	√	2
Faster Cancer Treatment Patients receive their first cancer treatment (or other management) within 62 days of being referred with a high suspicion of cancer	63%	76%	83%	56%	85%	x	3
Increased Immunisation Eight-month-olds fully immunised	76%	80%	91%	80%	95%	*	3
Better Help for Smokers to Quit Smokers offered help to quit smoking by a primary care health care practitioner in the last 15 months	84%	91%	92%	91%	90%	√	4
Raising Healthy Kids Percent of obese children identified at B4SC, a referral offered and acknowledged for clinical assessment and healthy lifestyle interventions	40%	0%	17%	81%	95%	*	4

Shorter Stays in Emergency Departments

Target: 95% of patients are admitted, discharged or transferred from ED within 6 hours

Figure 1: Percentage of patients who were admitted, discharged or transferred from ED within six hours



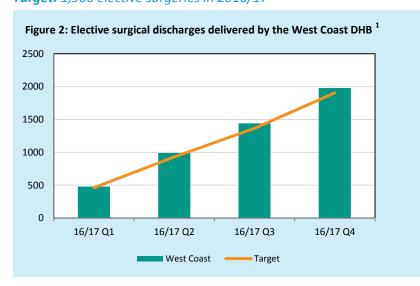


The West Coast continues to achieve the ED health target, with 99% of patients admitted, discharged or transferred from ED within 6 hours during quarter four.

The DHB-owned primary care practice has extended its hours to 8am- 6pm and are now providing an unplanned care facility for those with urgent care needs. This has led to a reduction in triage five presentations at Grey Hospital ED.

Improved Access to Elective Surgery

Target: 1,906 elective surgeries in 2016/17



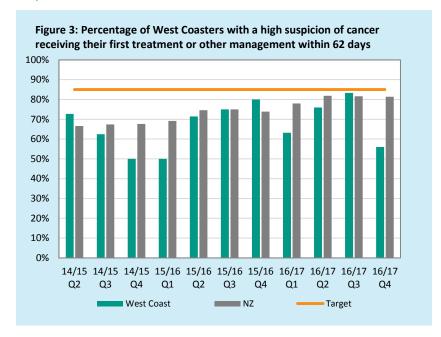


This quarter, the West Coast DHB provided 1,979 elective surgical discharges, delivering 103.8% of planned discharges and meeting the year-end target.

¹ Excludes cardiology and dental procedures. Progress is graphed cumulatively.

Faster Cancer Treatment

Target: Patients receive their first cancer treatment (or other management) within 62 days of being referred with a high suspicion of cancer



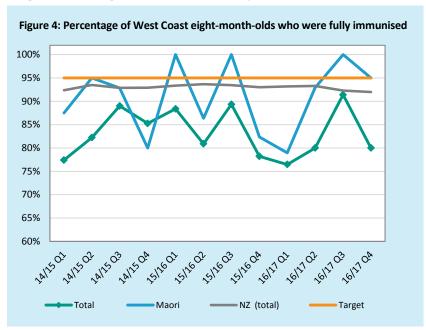


Performance decreased this quarter to 56% of patients receiving their first cancer treatment (or other management) within 62 days of being referred with a high suspicion of cancer.

Small numbers are challenging with this result reflecting only four non-compliant patients. A breach analysis is underway and every non-compliant case individually followed up. Most non-compliant cases are physically, psychologically, and diagnostically challenging.

Increased Immunisation

Target: 95% of eight-month-olds are fully immunised





During quarter four 80% of all eight-month-olds were fully immunised.

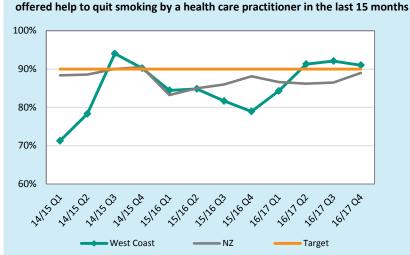
Opt-off and declines doubled this quarter to a combined 15% (12 children). This continues to make meeting the target impossible.

We are pleased that 94% of our consenting population were immunised this quarter, with just four children missed.

Better Help for Smokers to Quit: Primary

Target: 90% of smokers in the community receive advice to quit

Figure 6: Percentage of PHO enrolled population who smoke that have been



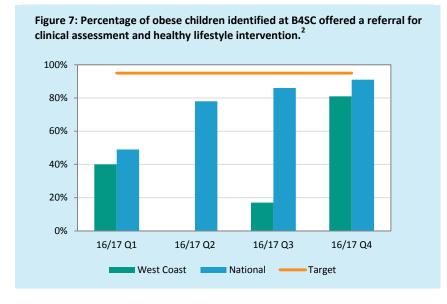
West Coast health practitioners have reported giving 4,743 smokers cessation advice in the 15 months ending June 2017. This represents 91% of

smokers against the 90% target.

The DHB is pleased to have exceeded the target this quarter not only for total population but also for Māori and High Needs. A number of practices have shown significant improvements and have been supported by the Smokefree Services Coordinator and PHO Clinical Manager.

Raising Healthy Kids

Target: 95% of obese children identified at B4SC will be offered a referral for clinical assessment and healthy lifestyle intervention



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This quarter, sixteen children were identified as obese with three referred, two acknowledged, and eleven declined. This represents 81% coverage and a huge 64% increase on the previous quarter.

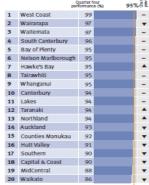
We are pleased to have had a significant increase in our identification and referral of obese children but recognise that the large number of declines needs to be addressed. This is something the DHB is working on in conjunction with the PHO who have committed to supporting this target with their Dietician.

² Results are based on all **acknowledged** referrals for obese children

How is My DHB performing? 2016/17 QUARTER FOUR (APRIL-JUNE 2017) RESULTS WWW.health.govt.nz/healthtargets







Shorter stays in Emergency Departments

The target is 95 percent of patients will be admitted, discharged, or transferred from an Emergency Department (ED) within six hours. The target is a measure of the efficiency of flow of acute (urgent) patients through public hospitals, and home again.



	p	Quarter	four co (%)	1009	% Es
1	Northland	123			•
2	Waikato	114			•
3	Taranaki	114			•
4	Waitemata	111			•
5	Tairawhiti	110			_
6	HuttValley	109			_
7	Whanganui	107			•
8	Bay of Plenty	107			_
9	Counties Manukau	107			_
10	Nelson Marlborough	105			•
11	MidCentral	105			_
12	South Canterbury	104			_
13	West Coast	104			•
14	Canterbury	102			_
15	Lakes	101			_
16	Hawke's Bay	101			A
17	Wairarapa	101			A
18	Capital & Coast	101			A
19	Southern	99			•
20	Auckland	98			•
	All DHBs	106			•

Improved access to elective surgery

The target is an increase in the volume of elective surgery by an average of 4,000 discharges per year. DHBs planned to deliver 192,237 discharges for the year to date, and have delivered 11,798 more.



	Qu perfo	arter for	(%) 85	% Gange
1	Waitemata	90		
2	Waikato	86		-
3	Canterbury	85		
4	Nelson Marlborough	85		-
5	MidCentral	83		•
6	Auckland	81		
7	Taranaki	80		•
8	Hutt Valley	80		•
9	Northland	80		
10	Capital & Coast	79		-
11	Southern	79		
12	Counties Manukau	78		•
13	Lakes	77		
14	Bay of Plenty	77		
15	Hawke's Bay	77		
16	Wairarapa	76		
17	South Canterbury	76		
18	Tairawhiti	74		
19	Whanganui	64		
20	West Coast	56		
	All DHBs	81		_

Faster cancer treatment

The target is 85 percent of patients receive their first cancer treatment (or other management) within 62 days of being referred with a high suspicion of cancer and a need to be seen within two weeks. Results cover those patients who received their first cancer treatment between 1 January to 30 June 2017.

Note: From 1 July 2017 the faster cancer treatment target goal will increase to 90 percent. Quarter one 2017/18 results will be against the 90 percent target.



		Q	uarter fo	xur c (%) 959	Obange previous
	1	Auckland	95		-
1	2	Hawke's Bay	95		-
	3	Canterbury	95		-
	4	South Canterbury	95		•
	5	Counties Manukau	94		-
ı	6	Southern	94		-
	7	Wairarapa	94		-
	8	Capital & Coast	93		-
	9	MidCentral	93		-
	10	Waitemata	92		-
	11	Hutt Valley	92		-
1	12	Lakes	92		•
	13	Nelson Marlborough	90		-
	14	Taranaki	90		•
	15	Waikato	89		•
	16	Whanganui	87		•
	17	Northland	87		•
1	18	Tairawhiti	83		•
	19	Bay of Plenty	83		•
	20	West Coast	80		•
п		All DHBs	92		_

Increased immunisation

The national immunisation target is 95 percent of eight-month-olds have their primary course of immunisation at six weeks, three months and five months on time. This quarterly progress result includes children who turned eightmonths between 1 April and 30 June 2017 and who were fully immunised at that stage.



	pe	Quarter formance	our 90°	ر ال
1	Tairawhiti	93		
2	Counties Manukau	92		4
3	Auckland	92		4
4	Hawke's Bay	91		4
5	West Coast	91		١,
6	Wairarapa	90		4
7	Waitemata	90		4
8	Bay of Plenty	90		-
9	Canterbury	90		4
10	MidCentral	90		4
11	Lakes	90		-
12	Capital & Coast	89		4
13	South Canterbury	89		4
14	Nelson Marlborough	89		4
15	Waikato	88		4
16	Hutt Valley	87		,
17	Taranaki	87		4
18	Whanganui	86		4
19	Southern	85		4
20	Northland	82		-
	All DHBs	89		

Better help for smokers to quit

The target is 90 percent of PHO enrolled patients who smoke have been offered help to quit smoking by a health care practitioner in the last 15 months.



	por	uarter fo	ur 1(K) 95%	Change & previous
1	Waitemata	100		-
1	Auckland	100		-
3	Counties Manukau	98		•
4	Canterbury	95		•
5	Hawke's Bay	95		•
6	Northland	95		_
7	MidCentral	92		•
8	Lakes	88		•
9	Taranaki	88		•
10	Hutt Valley	87		•
11	Southern	87		_
12	Whanganui	84	1	•
13	West Coast	81		•
14	Waikato	81		
15	South Canterbury	79		-
16	Capital & Coast	77		•
17	Bay of Plenty	75		_
18	Tairawhiti	74		•
19	Nelson Marlborough	74		•
20	Wairarapa	74		•
	All DHBs	91		

Raising healthy kids

The target is that by December 2017, 95 percent of obese children identified in the Before School Check programme will be offered a referral to a health professional for clinical assessment and family based nutrition, activity and lifestyle interventions. Data is based on all acknowledged referrals for obese children up to the end of the quarter from Before School Checks occurring in the six months between 1 December 2016 to 30 May 2017.



This information should be read in conjunction with the details on the website www.health.govt.nz/healthtargets