

7 June 2024

9(2)(a)

Tēnā koe 9(2)(a)

Your request for official information, reference: HNZ00047609

Thank you for your email received on 10 May 2024, asking Health New Zealand | Te Whatu Ora for the following under the Official Information Act 1982 (the Act)

1. *How much revenue did Health West Coast (HWC) derive from the Reefton general practice in the last financial year?*
2. *What costs did Health West Coast incur for the operation of the practice?*
3. *In its last full financial year of its existence, how much revenue/income did the care home generate for the then WCDHB ?*
4. *What were the operating costs for Ziman House in that year?*
5. *Does HWC have a current valuation for the land and buildings at 120 Broadway, Reefton? If so, what is it?*

Please break down these costs if possible - ie govt subsidies, staff costs, locum

Response

Please also note: In answering these questions the last full financial year reported is from 1 July 2022 to 30 June 2023.

1. *How much revenue did Health West Coast (HWC) derive from the Reefton general practice in the last financial year?*

A total of \$917,674 revenue was received in the year 1 July 2022 to 30 June 2023 which was made up of ACC, Patient co-payments, Capitation and other Government funding.

2. *What costs did Health West Coast incur for the operation of the practice?*

Total expenditure of \$2,274,341 for the same period, 1 July 2022 to 30 June 2023. This was made up of \$1,714,638 Employee expenses, \$79,140 Clinical expenses, \$254,068 Outsourced services and \$226,495 Non-clinical expenses of which \$169,756 was depreciation.

3. *In its last full financial year of its existence, how much revenue/income did the care home generate for the then WCDHB?*
4. *What were the operating costs for Ziman House in that year?*

Reefton has been an Integrated Family Health Service since July 2017 and as such, has not had separate financial records held.

We are unable to separate out the costs for Ziman House as these are all combined into the Reefton Integrated Family Health Centre costs. Declined pursuant to section 18(f) of the Act i.e. "...the information cannot be made available without substantial collation and research."

5. Does HWC have a current valuation for the land and buildings at 120 Broadway, Reefton? If so, what is it?

The valuation for Reefton Facility as at 30 June 2023 (last valuation date) is \$1,170,000. This can be apportioned as Land; \$300,000 and Buildings/Improvements; \$870,000

How to get in touch

If you have any questions, you can contact us at hnzOIA@Tewhaturora.govt.nz.

If you are not happy with this response, you have the right to make a complaint to the Ombudsman. Information about how to do this is available at www.ombudsman.parliament.nz or by phoning 0800 802 602.

As this information may be of interest to other members of the public, Health NZ may proactively release a copy of this response on our website. All requester data, including your name and contact details, will be removed prior to release.

Nāku iti noa, nā



Helen Gillespie

Operations Manager - Northern
West Coast / Te Waipounamu