



# *West Coast District Health Board*

## *Te Poari Hauora a Rohe o Tai Poutini*

Corporate Office  
High Street, Greymouth 7840

Telephone 03 769-7400  
Fax 03 769-7791

4 March 2022

9(2)(a)

### RE Official information request West Coast DHB 9657

I refer to your email dated 19 January 2022 requesting the following information under the Official Information Act from West Coast DHB.

#### How many staff on the West Coast are working on the Covid response

- That includes tracing, vaccinations, testing etc
- How many are frontline
- How many are back office, management etc

Total staff working on Covid response in December 2021.

Covid Vax & Response Staff as at 31 December 2021	Headcount	FTE
Frontline	48	23.52
Management	2	2.00
Back Office	19	13.87
Total	70	39.39

- What is the total cost to date

Total Covid cost to 31 December 2021 is made up of:

Total cost to 31 December 21	1 July 2019 to 30 June 2020	1 July 2020 to 30 June 2021	1 July 2021 to 31 Dec 21	Total
Previous covid costs	\$1,758,303	\$558,441		\$2,316,744
Covid vaccination costs		\$388,030	\$2,616,335	\$3,004,365
Covid response Aug-21 costs			\$360,581	\$360,581
<b>Total</b>	<b>\$1,758,3030</b>	<b>\$946,471</b>	<b>\$2,976,916</b>	<b>\$5,681,690</b>

- What budget has it come from

Funding is from Ministry of Health Covid Funding streams.

I trust that this satisfies your interest in this matter.

Please note that this response, or an edited version of this response, may be published on the West Coast DHB website after your receipt of this response.

Yours sincerely

A handwritten signature in dark ink, appearing to read 'RLS', followed by a long, sweeping horizontal line that extends to the left.

Ralph La Salle  
**Senior Manager, OIAs**  
**Canterbury DHB and West Coast DHB**